

## Goals and Metrics Development Process

The Coordinating Committee will make the final decision as to what will be included as the goals and metrics of the plan. The goals and metrics will help to identify inputs for use in the scenarios, which is the next major step in the planning process.

Review: Based on direction from the January Coordinating Committee meeting, the schedule and process for goal finalization has been revised:

- Draft goals approved for commenting/input purposes by Coordinating Committee (1/12/12)
- Draft goals sent to workgroups (1/19/12)
- Draft goals used in survey and at public meetings (Jan/Feb/March 2012)
- Draft goal feedback received from GAC (March 20, 2012)
- Comments from all of the above (workgroups, public, GAC) compiled and sent to CC for review April 9, 2012, and reviewed by workgroups at joint meeting on April 13, 2012
- Make suggested revisions based on input and final goals will be approved by CC at April CC meeting

The initial list of metrics that was developed by the nine workgroups at the meetings in November has been compiled into a “Metrics Matrix”. The Metrics Matrix helps to organize the information gathered and will be used to help demonstrate the relationship between the goals, objectives, metrics, and benchmarks (see terminology list) as well as highlight the most relevant and usable metrics.

A draft schedule for completion (and discussion) of the Metrics Matrix:

- Distribute to Coordinating Committee Tuesday, Feb. 28<sup>th</sup>
- Coordinating Committee comments on only the matrix organization due by Tuesday, March 6<sup>th</sup>
- Release to Workgroups for their completion on Thursday, March 8<sup>th</sup>
- “Metrics Matrix Office Hours” for workgroups held week of March 12<sup>th</sup> in order to answer questions about the matrix and the path forward (in person and phone).
- Final due date April 2<sup>nd</sup>, for first round of Metrics completion from workgroups and Coordinating Committee.
- Joint workgroup meeting (“Goals and Metrics Symposium”) to be held on April 13<sup>th</sup> to discuss goals and metrics